



Water & Wastewater Commission Review and Recommendation

Commission Meeting Date:	September 12, 2018
Council Meeting Date:	October 4, 2018
Department:	Purchasing
Client:	Ayman Benyamin, Rick Coronado, and David Anders
Agenda Item	
<p>Authorize negotiation and execution of multiple cooperative contracts through the Local Government Purchasing Cooperative, administered by Texas Association of School Boards Inc. (Buyboard), for the rental of medium and heavy-duty pneumatic rollers, milling machines and other heavy-duty equipment, for a term of 34 months in an amount not to exceed \$892,000 divided among the contractors. This is a multi-department contract. Austin Water's requested authorization is \$322,000.</p>	
Amount and Source of Funding	
<p>Funding in the amount of \$113,400 is available in the Fiscal Year 2018-2019 Operating Budget of Austin Water. Funding for the remaining contract terms are contingent upon available funding in future budgets.</p>	
Purchasing Language:	Multiple vendors within this cooperative purchasing program were reviewed for these services. The Purchasing Office has determined these contractors best meet the needs of the departments to provide the services required at the best value for the City.
Prior Council Action:	N/A
Boards and Commission Action:	September 12, 2018- To be reviewed by the Water and Wastewater Commission.
MBE/WBE:	This procurement was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this procurement, there were no subcontracting opportunities; therefore, no subcontracting goals were established.

These contracts are for the rental of medium and heavy-duty pneumatic rollers, broom sweepers, pavers, excavators, and milling machines to apply sealcoat to Austin roads. Sealcoat is a thin asphalt-emulsion surface treatment used to waterproof small cracks in the existing road surface and prevent large potholes from forming. Sealcoating is a cost-effective preventive maintenance measure and extends the overall life of the road surface.

These contracts also allow for the rental of front end loaders and a trommel screener for Austin Water. The front-end loader equipment rental is needed for the compost operations at the Hornsby Bend Biosolid Facility. It will be used to move wet, dry chipped, and composted mixture of yard waste, biosolids, dirt and treated sludge. The trommel screener will screen and separate the mixture of composted yard waste and biosolids into two separate products. Public Works will utilize these contracts for rental of medium and heavy-duty equipment, such as pneumatic rollers, broom sweepers, pavers, excavators and milling machines, in support of the City's Street Preventive Maintenance Program.

Rental equipment is used to supplement City-owned equipment that is unavailable due to project demand or maintenance and repairs. The needed units are not available via the City's existing rental contracts. Rentals to be provided under this contract are late-model units which utilize the latest technology in emissions control for off-road equipment. The units are capable of burning biodiesel (B20) fuel. In keeping with Austin Climate Protection Program goals, B20 provides an approximate 25% reduction in greenhouse gas emissions versus using gasoline and an approximate 5% reduction versus using petro-diesel.

The requested authorization amount was determined using departmental estimates based on previous spend and an estimation of upcoming work.